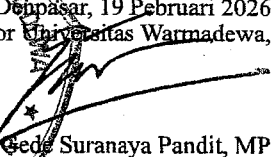


|                                                                                  |                                                        |          |                                                                                                                      |        |        |                                      |               |
|----------------------------------------------------------------------------------|--------------------------------------------------------|----------|----------------------------------------------------------------------------------------------------------------------|--------|--------|--------------------------------------|---------------|
|  | PETUNJUK OPERASIONAL                                   |          |                                                                                                                      |        |        |                                      |               |
|                                                                                  | Universitas Warmadewa-Fakultas Ekonomi dan Bisnis 2026 |          |                                                                                                                      |        |        |                                      |               |
|                                                                                  |                                                        |          |                                                                                                                      |        |        | Pos Anggaran : B.11.00.2.8.2.1       |               |
|                                                                                  |                                                        |          |                                                                                                                      |        |        | Waktu Pelaksanaan : TW III (Agustus) |               |
| Standar                                                                          |                                                        | :        | Standar Pendidikan                                                                                                   |        |        |                                      |               |
| Program                                                                          |                                                        | :        | Pelaksanaan Pembelajaran                                                                                             |        |        |                                      |               |
| Aktivitas                                                                        |                                                        | :        | UAS                                                                                                                  |        |        |                                      |               |
| Rencana Aksi                                                                     |                                                        | :        | UAS                                                                                                                  |        |        |                                      |               |
| Lokasi Kegiatan                                                                  |                                                        | :        | Universitas Warmadewa-Fakultas Ekonomi dan Bisnis                                                                    |        |        |                                      |               |
| Sumber Dana                                                                      |                                                        | :        |                                                                                                                      |        |        |                                      |               |
|                                                                                  | RKA                                                    | :        | Universitas Warmadewa-Fakultas Ekonomi dan Bisnis 2026                                                               |        |        |                                      |               |
|                                                                                  | Lain-lain                                              | :        |                                                                                                                      |        |        |                                      |               |
| Jumlah Anggaran                                                                  |                                                        | :        |                                                                                                                      |        |        |                                      |               |
| Indikator dan Tolok Ukur Kinerja Belanja Langsung                                |                                                        |          |                                                                                                                      |        |        |                                      |               |
| Tolok Ukur Kinerja                                                               |                                                        |          |                                                                                                                      |        |        |                                      |               |
| Indikator                                                                        |                                                        | :        |                                                                                                                      |        |        |                                      |               |
| Output                                                                           |                                                        | :        | Jadwal UTS, Berita acara pelaksanaan, Daftar hadir dan nilai, Laporan evaluasi                                       |        |        |                                      |               |
| Outcome                                                                          |                                                        | :        | UAS terlaksana tepat waktu, Input nilai tepat waktu ?90%, Kualitas soal ujian meningkat, Integritas akademik terjaga |        |        |                                      |               |
| Keberhasilan                                                                     |                                                        | :        | 100% Terlaksananya Kegiatan                                                                                          |        |        |                                      |               |
| Sasaran Kegiatan                                                                 |                                                        | :        |                                                                                                                      |        |        |                                      |               |
| Rincian Anggaran Belanja Langsung                                                |                                                        |          |                                                                                                                      |        |        |                                      |               |
| Menurut Program dan Per Kegiatan                                                 |                                                        |          |                                                                                                                      |        |        |                                      |               |
| Kode Akun                                                                        | Nama Akun                                              | Kode HPS | Uraian Kegiatan/belanja                                                                                              | Volume | Satuan | HPS                                  | Jumlah        |
| 5.1.3.2.13                                                                       | Biaya Cetak/Unwar                                      | -        | Fotocopy                                                                                                             | 3000   | lbr    | 400,00                               | 1.200.000,00  |
| 5.1.3.2.15                                                                       | Biaya Konsumsi Unwar                                   | -        | Konsumsi Nasi Bungkus                                                                                                | 367    | bks    | 15.000,00                            | 5.505.000,00  |
| 5.1.3.2.15                                                                       | Biaya Konsumsi Unwar                                   | -        | Konsumsi Snack Kotak                                                                                                 | 347    | ktk    | 10.000,00                            | 3.470.000,00  |
| 5.1.3.2.15                                                                       | Biaya Konsumsi Unwar                                   | -        | Aqua Mini                                                                                                            | 5      | dus    | 48.000,00                            | 240.000,00    |
| 5.1.3.2.18                                                                       | Biaya Alat Tulis Kantor Unwar                          | -        | Kertas CD                                                                                                            | 10     | rim    | 41.000,00                            | 410.000,00    |
| 5.1.3.2.18                                                                       | Biaya Alat Tulis Kantor Unwar                          | -        | Kertas HVS A4                                                                                                        | 10     | rim    | 57.000,00                            | 570.000,00    |
| 5.1.3.2.18                                                                       | Biaya Alat Tulis Kantor Unwar                          | -        | Amplop Coklat                                                                                                        | 10     | ktk    | 56.000,00                            | 560.000,00    |
| 5.1.3.2.18                                                                       | Biaya Alat Tulis Kantor Unwar                          | -        | Spidol Hitam                                                                                                         | 20     | Pcs    | 16.700,00                            | 334.000,00    |
| 5.1.3.2.18                                                                       | Biaya Alat Tulis Kantor Unwar                          | -        | Isi Staples                                                                                                          | 10     | ktk    | 3.000,00                             | 30.000,00     |
| 5.1.3.2.18                                                                       | Biaya Alat Tulis Kantor Unwar                          | -        | Tinta Data Print                                                                                                     | 1      | bh     | 306.000,00                           | 306.000,00    |
| 5.1.3.2.18                                                                       | Biaya Alat Tulis Kantor Unwar                          | -        | Bolpoint                                                                                                             | 2      | Kotak  | 56.000,00                            | 112.000,00    |
| 5.1.3.2.26                                                                       | Biaya Transportasi Rapat                               | -        | Transport Pengawas                                                                                                   | 400    | kali   | 100.000,00                           | 40.000.000,00 |
| 5.1.3.2.26                                                                       | Biaya Transportasi Rapat                               | -        | Transport Rapat Panitia ( 40 orang x 2 )                                                                             | 40     | org    | 200.000,00                           | 8.000.000,00  |
| 5.1.3.2.26                                                                       | Biaya Transportasi Rapat                               | -        | Transport pelindung ( 2 orang x 14 hari )                                                                            | 28     | org    | 200.000,00                           | 5.600.000,00  |

| PETUNJUK OPERASIONAL                                   |                               |   |                                                |                                      |         |            |                |
|--------------------------------------------------------|-------------------------------|---|------------------------------------------------|--------------------------------------|---------|------------|----------------|
| Universitas Warmadewa-Fakultas Ekonomi dan Bisnis 2026 |                               |   |                                                |                                      |         |            |                |
|                                                        |                               |   |                                                | Pos Anggaran : B.11.00.2.8.2.1       |         |            |                |
|                                                        |                               |   |                                                | Waktu Pelaksanaan : TW III (Agustus) |         |            |                |
| 5.1.3.2.26                                             | Biaya Transportasi Rapat      | - | Transport Kerja Panitia ( 40 orang x 12 hari ) | 400                                  | org     | 200.000,00 | 80.000.000,00  |
| 5.1.3.2.6                                              | Biaya Rutin/Unwar             | - | Dupa                                           | 3                                    | bks     | 40.000,00  | 120.000,00     |
| 5.1.3.2.6                                              | Biaya Rutin/Unwar             | - | Permen                                         | 5                                    | bks     | 10.200,00  | 51.000,00      |
| 5.1.3.2.28                                             | Biaya Honorarium Unwar        | - | Honor Naskah                                   | 600                                  | sks     | 100.000,00 | 60.000.000,00  |
| 5.1.3.2.18                                             | Biaya Alat Tulis Kantor Unwar | - | Double Folio                                   | 11                                   | pack    | 88.000,00  | 968.000,00     |
| 5.1.3.2.18                                             | Biaya Alat Tulis Kantor Unwar | - | Klip                                           | 8                                    | kotak   | 6.200,00   | 49.600,00      |
| 5.1.3.2.22                                             | Biaya Lain-lain Unwar         | - | koreksi                                        | 25000                                | orang   | 8.000,00   | 200.000.000,00 |
| 5.1.3.2.18                                             | Biaya Alat Tulis Kantor Unwar | - | Gunting MM-1                                   | 5                                    | buah    | 13.000,00  | 65.000,00      |
| 5.1.3.2.18                                             | Biaya Alat Tulis Kantor Unwar | - | Lem Takol Sedang                               | 10                                   | buah    | 2.000,00   | 20.000,00      |
| 5.1.3.2.18                                             | Biaya Alat Tulis Kantor Unwar | - | Stabilo                                        | 10                                   | buah    | 11.000,00  | 110.000,00     |
| 5.1.3.2.18                                             | Biaya Alat Tulis Kantor Unwar | - | Cutter (K)                                     | 5                                    | buah    | 4.000,00   | 20.000,00      |
| 5.1.3.2.18                                             | Biaya Alat Tulis Kantor Unwar | - | Map TK Plastik                                 | 50                                   | buah    | 3.000,00   | 150.000,00     |
| 5.1.3.2.18                                             | Biaya Alat Tulis Kantor Unwar | - | Korektor B (Pelubang Kertas)                   | 8                                    | buah    | 19.000,00  | 152.000,00     |
| 5.1.3.2.6                                              | Biaya Rutin/Unwar             | - | Pejati                                         | 4                                    | tanding | 50.000,00  | 200.000,00     |
| 5.1.3.2.6                                              | Biaya Rutin/Unwar             | - | Sodan                                          | 10                                   | tanding | 20.000,00  | 200.000,00     |
| 5.1.3.2.6                                              | Biaya Rutin/Unwar             | - | Canang                                         | 250                                  | tanding | 2.000,00   | 500.000,00     |
| Total PO                                               |                               |   |                                                |                                      |         |            | 408.942.600,00 |

Denpasar, 19 Pebruari 2026  
 Rektor Universitas Warmadewa,  
  
 Prof. Dr. Ir. Gede Suranaya Pandit, MP  
 NIK. 230500041