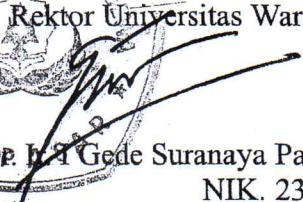


|                                                                                  |                          |                                                        |                                                        |        |        |                                  |               |
|----------------------------------------------------------------------------------|--------------------------|--------------------------------------------------------|--------------------------------------------------------|--------|--------|----------------------------------|---------------|
|  |                          | PETUNJUK OPRASIONAL                                    |                                                        |        |        |                                  |               |
|                                                                                  |                          | Universitas Warmadewa-Fakultas Ekonomi dan Bisnis 2026 |                                                        |        |        |                                  |               |
|                                                                                  |                          |                                                        |                                                        |        |        | Pos Anggaran : B.11.20.2.3.1.1   |               |
|                                                                                  |                          |                                                        |                                                        |        |        | Waktu Pelaksanaan : TW II (Juni) |               |
| Standar                                                                          |                          | :                                                      | Standar Pendidikan                                     |        |        |                                  |               |
| Program                                                                          |                          | :                                                      | standar dosen dan tenaga kependidikan                  |        |        |                                  |               |
| Aktivitas                                                                        |                          | :                                                      | Dokumen standar dosen dan tenaga kependidikan          |        |        |                                  |               |
| Rencana Aksi                                                                     |                          | :                                                      | Pengelola kelas reguler B                              |        |        |                                  |               |
| Lokasi Kegiatan                                                                  |                          | :                                                      | Universitas Warmadewa-Fakultas Ekonomi dan Bisnis      |        |        |                                  |               |
| Sumber Dana                                                                      |                          | :                                                      |                                                        |        |        |                                  |               |
|                                                                                  | RKA                      | :                                                      | Universitas Warmadewa-Fakultas Ekonomi dan Bisnis 2026 |        |        |                                  |               |
|                                                                                  | Lain-lain                | :                                                      |                                                        |        |        |                                  |               |
| Jumlah Anggaran                                                                  |                          | :                                                      |                                                        |        |        |                                  |               |
| Indikator dan Tolok Ukur Kinerja Belanja Langsung                                |                          |                                                        |                                                        |        |        |                                  |               |
| Tolok Ukur Kinerja                                                               |                          |                                                        |                                                        |        |        |                                  |               |
| Indikator                                                                        |                          | :                                                      |                                                        |        |        |                                  |               |
| Output                                                                           |                          | :                                                      | Laporan monitoring (absen pengajaran dosen)            |        |        |                                  |               |
| Outcome                                                                          |                          | :                                                      | Terlaksananya proses kegiatan akademik                 |        |        |                                  |               |
| Keberhasilan                                                                     |                          | :                                                      | 100% Terlaksananya Kegiatan                            |        |        |                                  |               |
| Sasaran Kegiatan                                                                 |                          | :                                                      |                                                        |        |        |                                  |               |
| Rincian Anggaran Belanja Langsung                                                |                          |                                                        |                                                        |        |        |                                  |               |
| Menurut Program dan Per Kegiatan                                                 |                          |                                                        |                                                        |        |        |                                  |               |
| Kode Akun                                                                        | Nama Akun                | Kode HPS                                               | Uraian Kegiatan/belanja                                | Volume | Satuan | HPS                              | Jumlah        |
| 5.1.3.2.28                                                                       | Biaya Honorarium Unwar   | -                                                      | Biaya Insentif                                         | 1      | orang  | 1.350.000,00                     | 1.350.000,00  |
| 5.1.3.2.28                                                                       | Biaya Honorarium Unwar   | -                                                      | Biaya Insentif                                         | 2      | orang  | 1.250.000,00                     | 2.500.000,00  |
| 5.1.3.2.28                                                                       | Biaya Honorarium Unwar   | -                                                      | Biaya Insentif                                         | 1      | orang  | 1.050.000,00                     | 1.050.000,00  |
| 5.1.3.2.28                                                                       | Biaya Honorarium Unwar   | -                                                      | Biaya Insentif                                         | 3      | orang  | 850.000,00                       | 2.550.000,00  |
| 5.1.3.2.28                                                                       | Biaya Honorarium Unwar   | -                                                      | Biaya Insentif                                         | 15     | orang  | 700.000,00                       | 10.500.000,00 |
| 5.1.3.2.26                                                                       | Biaya Transportasi Rapat | -                                                      | Biaya Transport Pengelola                              | 176    | orang  | 200.000,00                       | 35.200.000,00 |
| Total PO                                                                         |                          |                                                        |                                                        |        |        |                                  | 53.150.000,00 |

Denpasar, 04 Pebruari 2026  
Rektor Universitas Warmadewa,  
  
Prof. Dr. H. Gede Suranaya Pandit, MP  
NIK. 230500041  
